

City of Vernon
Payroll and Benefits Costs
JANUARY, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,436.00	1,146.26	5,582.26
Legislative	112.15	3.82	115.97
City Manager Dept.	8,944.00	2,831.08	11,775.08
City Secretary Dept.	5,412.10	1,885.69	7,297.79
Health	-	-	-
Street	18,943.72	8,684.42	27,628.14
Garage	9,375.00	4,071.22	13,446.22
Police	94,488.50	41,225.52	135,714.02
Fire	60,081.69	24,030.41	84,112.10
Cemetery	4,622.00	2,260.87	6,882.87
Court	4,866.00	2,362.32	7,228.32
Aquatics Center	-	-	-
Ambulance	30,285.86	12,478.49	42,764.35
Parks	10,234.00	4,808.62	15,042.62
Purchasing	2,835.00	1,251.63	4,086.63
Finance	5,672.00	2,020.56	7,692.56
Community Development	9,086.34	3,503.68	12,590.02
Facilities Maintenance	3,370.80	1,151.84	4,522.64
Main Street	3,940.00	1,556.98	5,496.98
Utility Billing	7,298.00	3,546.84	10,844.84
Water	38,926.89	16,586.01	55,512.90
Wastewater	20,597.98	8,607.96	29,205.94
	<u>343,528.03</u>	<u>144,014.22</u>	<u>487,542.25</u>