

City of Vernon
Payroll and Benefits Costs
February, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,500.00	1,162.80	5,662.80
Legislative	50.00	3.82	53.82
City Manager Dept.	8,944.00	2,826.34	11,770.34
City Secretary Dept.	5,128.00	1,863.96	6,991.96
Health	-	-	-
Street	19,202.00	8,777.96	27,979.96
Garage	9,422.12	4,083.42	13,505.54
Police	94,238.29	41,208.78	135,447.07
Fire	64,792.69	26,402.68	91,195.37
Cemetery	4,662.02	2,271.21	6,933.23
Court	4,866.00	2,362.32	7,228.32
Aquatics Center	-	-	-
Ambulance	33,473.42	12,033.78	45,507.20
Parks	10,257.00	4,814.56	15,071.56
Purchasing	3,000.00	1,294.26	4,294.26
Finance	5,672.00	2,020.56	7,692.56
Community Development	9,153.54	3,471.82	12,625.36
Facilities Maintenance	3,228.35	1,127.58	4,355.93
Main Street	3,940.00	1,556.98	5,496.98
Utility Billing	7,304.00	3,548.36	10,852.36
Water	39,386.92	16,704.87	56,091.79
Wastewater	20,030.80	8,456.75	28,487.55
	<u>351,251.15</u>	<u>145,992.81</u>	<u>497,243.96</u>