

City of Vernon
Payroll and Benefits Costs
June, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,740.00	1,224.82	5,964.82
Legislative	125.00	9.55	134.55
City Manager Dept.	9,477.12	2,875.14	12,352.26
City Secretary Dept.	5,128.00	1,860.62	6,988.62
Health	359.89	153.15	513.04
Street	19,623.18	8,789.03	28,412.21
Garage	9,474.12	4,096.22	13,570.34
Police	92,750.48	40,248.73	132,999.21
Fire	64,092.40	23,683.37	87,775.77
Cemetery	5,010.50	2,326.33	7,336.83
Court	5,464.16	2,405.46	7,869.62
Aquatics Center	14,468.50	1,106.83	15,575.33
Ambulance	23,646.03	10,845.43	34,491.46
Parks	10,967.24	4,846.11	15,813.35
Purchasing	3,000.00	1,294.26	4,294.26
Finance	5,676.00	2,021.60	7,697.60
Community Development	9,086.34	3,464.23	12,550.57
Facilities Maintenance	3,337.05	1,099.41	4,436.46
Main Street	3,940.00	1,556.98	5,496.98
Utility Billing	7,748.00	3,663.10	11,411.10
Water	39,296.19	16,653.98	55,950.17
Wastewater	22,928.83	9,324.42	32,253.25
	<u>360,339.03</u>	<u>143,548.77</u>	<u>503,887.80</u>