

**City of Vernon
Payroll and Benefits Costs
October, 2014**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,488.00	1,159.69	5,647.69
Legislative	125.00	9.55	134.55
City Manager Dept.	9,196.00	2,899.48	12,095.48
City Secretary Dept.	5,282.00	1,900.42	7,182.42
Health	42.34	19.79	62.13
Street	19,146.88	8,736.54	27,883.42
Garage	9,618.12	4,133.42	13,751.54
Police	89,449.45	38,040.32	127,489.77
Fire	58,529.08	22,336.51	80,865.59
Cemetery	5,996.00	2,388.90	8,384.90
Court	4,990.00	2,391.74	7,381.74
Aquatics Center	-	-	-
Ambulance	25,603.61	11,471.69	37,075.30
Parks	10,937.53	4,924.87	15,862.40
Purchasing	3,124.00	1,326.30	4,450.30
Finance	5,844.00	2,065.00	7,909.00
Community Development	9,247.34	3,683.43	12,930.77
Facilities Maintenance	3,258.74	1,154.76	4,413.50
Utility Billing	7,748.00	3,663.10	11,411.10
Water	31,352.77	14,071.67	45,424.44
Wastewater	20,285.03	8,189.88	28,474.91
Tourism - Main Street	4,170.00	1,596.06	5,766.06
	<u>328,433.89</u>	<u>136,163.12</u>	<u>464,597.01</u>