

**City of Vernon  
Payroll and Benefits Costs  
March, 2015**

<u>Department</u>	<u>Salary &amp; Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	125.00	9.55	134.55
City Manager Dept.	-	-	-
City Secretary Dept.	5,293.00	1,922.76	7,215.76
Health	-	-	-
Street	15,157.42	6,657.86	21,815.28
Garage	9,570.00	4,154.44	13,724.44
Police	90,588.98	39,501.96	130,090.94
Fire	59,976.85	22,664.78	82,641.63
Cemetery	4,871.24	2,338.43	7,209.67
Court	5,529.55	2,447.21	7,976.76
Aquatics Center	-	-	-
Ambulance	23,015.87	10,492.86	33,508.73
Parks	10,936.50	4,964.32	15,900.82
Purchasing	3,124.00	1,331.94	4,455.94
Finance	5,959.00	2,057.18	8,016.18
Community Development	9,325.34	3,496.50	12,821.84
Facilities Maintenance	3,323.96	1,145.62	4,469.58
Utility Billing	7,915.00	3,769.63	11,684.63
Water	34,243.90	14,695.65	48,939.55
Wastewater	18,749.82	7,626.44	26,376.26
Sanitatiion	1,210.00	592.27	1,802.27
Tourism / Main Street	-	-	-
	<u>312,455.43</u>	<u>130,796.32</u>	<u>443,251.75</u>