

**City of Vernon
Payroll and Benefits Costs
May, 2015**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	-	-	-
City Manager Dept.	9,645.55	2,727.37	12,372.92
City Secretary Dept.	4,763.00	1,783.28	6,546.28
Health	-	-	-
Street	13,865.90	5,800.74	19,666.64
Garage	9,596.00	4,161.28	13,757.28
Police	76,256.94	33,030.92	109,287.86
Fire	72,775.41	24,905.47	97,680.88
Cemetery	5,076.41	2,392.46	7,468.87
Court	5,287.95	2,428.73	7,716.68
Aquatics Center	-	-	-
Ambulance	18,765.03	9,660.75	28,425.78
Parks	11,292.49	5,013.27	16,305.76
Purchasing	2,812.00	1,265.12	4,077.12
Finance	5,271.00	1,919.70	7,190.70
Community Development	10,275.26	4,278.42	14,553.68
Facilities Maintenance	3,432.66	1,118.32	4,550.98
Utility Billing	6,917.16	2,912.29	9,829.45
Water	32,789.66	14,195.68	46,985.34
Wastewater	20,193.64	8,554.73	28,748.37
Sanitatiion	2,844.56	1,122.28	3,966.84
Tourism / Main Street	-	-	-
	<u>315,400.62</u>	<u>128,197.73</u>	<u>443,598.35</u>