

**City of Vernon  
Payroll and Benefits Costs  
August, 2015**

<u>Department</u>	<u>Salary &amp; Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	-	-	-
City Manager Dept.	8,116.66	2,656.20	10,772.86
City Secretary Dept.	5,316.95	1,825.65	7,142.60
Health	-	-	-
Street	12,821.85	5,483.02	18,304.87
Garage	9,689.00	4,185.76	13,874.76
Police	82,385.39	34,568.14	116,953.53
Fire	71,573.88	21,498.23	93,072.11
Cemetery	5,084.54	2,394.58	7,479.12
Court	4,858.11	2,371.23	7,229.34
Aquatics Center	10,050.50	998.36	11,048.86
Ambulance	22,053.66	12,617.38	34,671.04
Parks	10,788.00	4,985.78	15,773.78
Purchasing	2,881.00	1,283.28	4,164.28
Finance	8,271.00	1,935.91	10,206.91
Community Development	10,449.34	4,324.24	14,773.58
Facilities Maintenance	3,313.09	1,148.55	4,461.64
Utility Billing	7,642.00	3,632.72	11,274.72
Water	34,140.22	14,374.67	48,514.89
Wastewater	17,438.64	7,279.54	24,718.18
Sanitiation	2,262.00	1,145.46	3,407.46
Tourism / Main Street	-	-	-
	<u>332,675.83</u>	<u>129,635.62</u>	<u>462,311.45</u>