

**City of Vernon  
Payroll and Benefits Costs  
December, 2015**

<u>Department</u>	<u>Salary &amp; Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,624.00	949.02	4,573.02
Legislative	-	-	-
City Manager Dept.	8,175.24	2,816.70	10,991.94
City Secretary Dept.	4,826.58	1,945.08	6,771.66
Health	-	-	-
Street	13,192.11	6,181.02	19,373.13
Garage	9,951.74	4,690.14	14,641.88
Police	78,689.41	36,425.14	115,114.55
Fire	43,273.95	16,480.27	59,754.22
Cemetery	4,728.50	2,591.49	7,319.99
Court	4,893.16	2,670.60	7,563.76
Aquatics Center	-	-	-
Ambulance	27,988.92	13,734.29	41,723.21
Parks	11,198.32	5,639.86	16,838.18
Purchasing	2,939.58	1,440.50	4,380.08
Finance	5,329.58	2,096.40	7,425.98
Community Development	11,176.08	4,979.20	16,155.28
Facilities Maintenance	2,168.58	1,267.50	3,436.08
Utility Billing	7,817.74	4,114.22	11,931.96
Water	35,933.81	16,967.98	52,901.79
Wastewater	20,468.47	8,799.40	29,267.87
Sanitatiion	2,320.58	1,305.96	3,626.54
Tourism / Main Street	3,392.58	1,589.64	4,982.22
	<u>302,088.93</u>	<u>136,684.41</u>	<u>438,773.34</u>