

City of Vernon
Payroll and Benefits Costs
March, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,624.00	1,194.83	5,818.83
Legislative	111.60	8.53	120.13
City Manager Dept.	8,944.00	2,825.20	11,769.20
City Secretary Dept.	5,128.00	1,863.34	6,991.34
Health	-	-	-
Street	19,208.04	8,769.07	27,977.11
Garage	9,375.00	4,070.62	13,445.62
Police	98,660.27	41,765.25	140,425.52
Fire	62,036.38	24,464.54	86,500.92
Cemetery	4,622.00	2,260.88	6,882.88
Court	4,866.00	2,359.70	7,225.70
Aquatics Center	-	-	-
Ambulance	30,611.67	12,579.68	43,191.35
Parks	10,335.24	4,834.80	15,170.04
Purchasing	3,000.00	1,294.26	4,294.26
Finance	5,731.36	2,025.10	7,756.46
Community Development	9,086.34	3,503.05	12,589.39
Facilities Maintenance	3,380.53	1,089.09	4,469.62
Main Street	3,940.00	1,556.98	5,496.98
Utility Billing	7,307.00	3,549.13	10,856.13
Water	39,786.46	16,789.84	56,576.30
Wastewater	20,065.27	8,482.12	28,547.39
	<u>350,819.16</u>	<u>145,286.01</u>	<u>496,105.17</u>