

City of Vernon
Payroll and Benefits Costs
April, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,500.00	1,162.80	5,662.80
Legislative	111.60	8.53	120.13
City Manager Dept.	9,005.60	2,848.24	11,853.84
City Secretary Dept.	5,189.60	1,865.34	7,054.94
Health	-	-	-
Street	19,353.38	8,806.63	28,160.01
Garage	9,443.82	4,088.40	13,532.22
Police	90,953.24	39,779.13	130,732.37
Fire	59,888.59	23,715.71	83,604.30
Cemetery	4,850.32	2,319.86	7,170.18
Court	4,866.00	2,359.70	7,225.70
Aquatics Center	-	-	-
Ambulance	28,974.36	11,712.97	40,687.33
Parks	10,448.26	4,863.30	15,311.56
Purchasing	3,061.60	1,298.97	4,360.57
Finance	5,672.00	2,020.56	7,692.56
Community Development	9,086.34	3,530.93	12,617.27
Facilities Maintenance	3,326.75	1,131.50	4,458.25
Main Street	3,940.00	1,556.98	5,496.98
Utility Billing	8,249.61	3,792.70	12,042.31
Water	38,485.80	16,443.05	54,928.85
Wastewater	20,008.40	8,414.03	28,422.43
	<u>339,415.27</u>	<u>141,719.33</u>	<u>481,134.60</u>