

City of Vernon
Payroll and Benefits Costs
December, 2014

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	914.74	4,454.74
Legislative	125.00	9.55	134.55
City Manager Dept.	9,254.58	2,914.62	12,169.20
City Secretary Dept.	5,461.52	1,926.81	7,388.33
Health	-	-	-
Street	18,658.52	8,341.23	26,999.75
Garage	9,745.74	4,166.42	13,912.16
Police	90,327.78	39,141.16	129,468.94
Fire	64,903.36	23,393.35	88,296.71
Cemetery	4,925.57	2,339.31	7,264.88
Court	5,107.16	2,422.02	7,529.18
Aquatics Center	-	-	-
Ambulance	27,115.88	12,455.59	39,571.47
Parks	10,984.58	4,985.78	15,970.36
Purchasing	3,182.58	1,341.44	4,524.02
Finance	5,902.58	2,080.14	7,982.72
Community Development	9,442.50	3,638.03	13,080.53
Facilities Maintenance	3,429.40	1,201.55	4,630.95
Utility Billing	7,923.74	3,708.52	11,632.26
Water	35,644.46	15,175.76	50,820.22
Wastewater	20,910.79	8,503.53	29,414.32
Tourism - Main Street	4,116.58	1,602.62	5,719.20
	<hr/> 340,702.32	<hr/> 140,262.17	<hr/> 480,964.49