

City of Vernon
Payroll and Benefits Costs
September, 2014

| <u>Department</u> | <u>Salary & Wages</u> | <u>Benefits</u> | <u>Total</u> |
|------------------------|-------------------------------|-------------------|-------------------|
| Business Development | 4,740.00 | 1,224.82 | 5,964.82 |
| Legislative | 125.00 | 9.55 | 134.55 |
| City Manager Dept. | 8,948.00 | 2,835.38 | 11,783.38 |
| City Secretary Dept. | 5,128.00 | 1,860.62 | 6,988.62 |
| Health | 21.17 | 9.97 | 31.14 |
| Street | 19,216.48 | 8,754.53 | 27,971.01 |
| Garage | 9,575.62 | 4,122.44 | 13,698.06 |
| Police | 95,432.99 | 39,623.43 | 135,056.42 |
| Fire | 58,474.50 | 22,168.37 | 80,642.87 |
| Cemetery | 6,530.48 | 2,474.62 | 9,005.10 |
| Court | 4,866.00 | 2,359.70 | 7,225.70 |
| Aquatics Center | 2,334.00 | 178.56 | 2,512.56 |
| Ambulance | 25,620.36 | 11,559.75 | 37,180.11 |
| Parks | 11,012.00 | 4,906.05 | 15,918.05 |
| Purchasing | 3,124.00 | 1,326.30 | 4,450.30 |
| Finance | 5,676.00 | 2,021.60 | 7,697.60 |
| Community Development | 9,091.34 | 3,734.25 | 12,825.59 |
| Facilities Maintenance | 3,269.61 | 1,151.67 | 4,421.28 |
| Main Street | 3,996.00 | 1,561.27 | 5,557.27 |
| Utility Billing | 7,748.00 | 3,663.10 | 11,411.10 |
| Water | 31,539.10 | 14,119.81 | 45,658.91 |
| Wastewater | 20,434.60 | 8,246.68 | 28,681.28 |
| | <u>336,903.25</u> | <u>137,912.47</u> | <u>474,815.72</u> |