

**City of Vernon
Payroll and Benefits Costs
Fiscal 2014**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	54,492.00	24,030.03	78,522.03
Legislative	15,575.51	13,576.37	29,151.88
City Manager Dept.	94,516.72	39,026.13	133,542.85
City Secretary Dept.	59,913.70	30,197.43	90,111.13
Health	14,474.50	13,877.96	28,352.46
Street	193,110.02	93,686.67	286,796.69
Garage	98,700.10	50,287.64	148,987.74
Police	870,491.08	381,712.35	1,252,203.43
Fire	567,868.94	229,040.91	796,909.85
Cemetery	60,415.34	34,391.16	94,806.50
Court	57,808.16	34,704.30	92,512.46
Aquatics Center	56,404.00	16,704.67	73,108.67
Ambulance	262,468.52	116,818.18	379,286.70
Parks	110,340.90	57,087.95	167,428.85
Purchasing	40,562.60	25,091.01	65,653.61
Finance	64,543.36	31,610.78	96,154.14
Community Development	95,321.26	45,450.79	140,772.05
Facilities Maintenance	42,970.66	23,562.54	66,533.20
Main Street	49,116.80	27,447.26	76,564.06
Utility Billing	82,314.61	46,168.53	128,483.14
Water	351,534.70	157,746.79	509,281.49
Wastewater	207,576.50	92,471.01	300,047.51
	<u>3,450,519.98</u>	<u>1,584,690.46</u>	<u>5,035,210.44</u>