

**City of Vernon  
Payroll and Benefits Costs  
November, 2014**

<u>Department</u>	<u>Salary &amp; Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	4,020.00	1,038.77	5,058.77
Legislative	125.00	9.55	134.55
City Manager Dept.	9,196.00	2,899.48	12,095.48
City Secretary Dept.	5,287.50	1,901.84	7,189.34
Health	-	-	-
Street	19,314.08	8,779.75	28,093.83
Garage	9,618.12	4,133.42	13,751.54
Police	89,678.43	38,973.34	128,651.77
Fire	60,285.60	22,887.33	83,172.93
Cemetery	5,691.73	2,422.35	8,114.08
Court	4,990.00	2,391.74	7,381.74
Aquatics Center	-	-	-
Ambulance	27,271.82	11,503.77	38,775.59
Parks	11,038.38	4,960.23	15,998.61
Purchasing	3,124.00	1,326.30	4,450.30
Finance	5,844.00	2,065.00	7,909.00
Community Development	9,325.35	3,618.66	12,944.01
Facilities Maintenance	3,625.90	1,210.73	4,836.63
Utility Billing	7,748.00	3,663.10	11,411.10
Water	31,895.64	13,679.19	45,574.83
Wastewater	23,242.15	9,119.88	32,362.03
Tourism -Main Street	4,058.00	1,587.48	5,645.48
	<u>335,379.70</u>	<u>138,171.91</u>	<u>473,551.61</u>