

City of Vernon
Payroll and Benefits Costs
January, 2015

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	931.74	4,471.74
Legislative	125.00	9.55	134.55
City Manager Dept.	51,577.15	13,750.58	65,327.73
City Secretary Dept.	5,239.06	1,924.54	7,163.60
Health	-	-	-
Street	17,363.28	7,800.24	25,163.52
Garage	9,570.00	4,166.94	13,736.94
Police	88,839.37	39,122.89	127,962.26
Fire	59,869.32	22,445.42	82,314.74
Cemetery	4,748.00	2,316.20	7,064.20
Court	4,990.00	2,415.70	7,405.70
Aquatics Center	-	-	-
Ambulance	25,487.69	11,495.83	36,983.52
Parks	10,821.00	4,983.53	15,804.53
Purchasing	3,124.00	1,341.30	4,465.30
Finance	5,844.00	2,093.06	7,937.06
Community Development	9,325.34	3,566.20	12,891.54
Facilities Maintenance	3,445.22	1,149.14	4,594.36
Utility Billing	7,748.00	3,700.28	11,448.28
Water	36,507.10	15,573.23	52,080.33
Wastewater	20,305.70	8,278.66	28,584.36
Tourism -Main Street	4,178.00	1,617.62	5,795.62
	372,647.23	148,682.65	521,329.88