

**City of Vernon  
Payroll and Benefits Costs  
February, 2015**

<u>Department</u>	<u>Salary &amp; Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	931.74	4,471.74
Legislative	125.00	9.55	134.55
City Manager Dept.	-	-	-
City Secretary Dept.	5,293.00	1,928.66	7,221.66
Health	-	-	-
Street	17,260.94	7,780.09	25,041.03
Garage	9,570.00	4,166.94	13,736.94
Police	88,952.05	39,105.90	128,057.95
Fire	58,107.79	22,759.16	80,866.95
Cemetery	4,912.32	2,359.46	7,271.78
Court	4,990.00	2,415.70	7,405.70
Aquatics Center	-	-	-
Ambulance	24,249.47	10,309.90	34,559.37
Parks	10,635.00	4,973.78	15,608.78
Purchasing	3,124.00	1,341.30	4,465.30
Finance	5,844.00	2,093.06	7,937.06
Community Development	9,325.34	3,511.10	12,836.44
Facilities Maintenance	3,258.74	1,167.79	4,426.53
Utility Billing	7,912.13	3,743.47	11,655.60
Water	38,113.05	15,718.48	53,831.53
Wastewater	17,284.52	7,267.25	24,551.77
Tourism - Main Street	2,817.24	699.68	3,516.92
	<u>315,314.59</u>	<u>132,283.01</u>	<u>447,597.60</u>