

**City of Vernon
Payroll and Benefits Costs
April, 2015**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	-	-	-
City Manager Dept.	-	-	-
City Secretary Dept.	4,763.00	1,783.28	6,546.28
Health	-	-	-
Street	15,184.04	6,637.83	21,821.87
Garage	9,570.00	4,154.44	13,724.44
Police	91,335.38	37,277.05	128,612.43
Fire	67,439.04	24,424.02	91,863.06
Cemetery	4,802.03	2,320.22	7,122.25
Court	4,746.79	2,387.34	7,134.13
Aquatics Center	-	-	-
Ambulance	22,176.75	9,977.95	32,154.70
Parks	11,228.00	4,975.26	16,203.26
Purchasing	2,812.00	1,265.12	4,077.12
Finance	5,260.00	1,925.67	7,185.67
Community Development	8,393.34	3,261.14	11,654.48
Facilities Maintenance	3,280.48	1,157.55	4,438.03
Utility Billing	8,422.22	3,590.63	12,012.85
Water	34,108.57	14,415.63	48,524.20
Wastewater	19,518.20	8,376.97	27,895.17
Sanitatiion	2,461.90	1,175.38	3,637.28
Tourism / Main Street	-	-	-
	<u>319,041.74</u>	<u>130,032.40</u>	<u>449,074.14</u>