

**City of Vernon
Payroll and Benefits Costs
June, 2015**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	-	-	-
City Manager Dept.	8,116.66	2,643.72	10,760.38
City Secretary Dept.	4,763.00	1,783.28	6,546.28
Health	497.26	205.38	702.64
Street	12,895.90	5,593.66	18,489.56
Garage	9,670.12	4,180.79	13,850.91
Police	80,722.23	34,459.19	115,181.42
Fire	62,775.12	21,534.46	84,309.58
Cemetery	4,913.10	2,349.45	7,262.55
Court	4,990.00	2,405.94	7,395.94
Aquatics Center	12,307.00	941.50	13,248.50
Ambulance	19,593.54	9,964.05	29,557.59
Parks	11,869.30	4,924.78	16,794.08
Purchasing	2,812.00	1,265.12	4,077.12
Finance	5,271.00	1,919.70	7,190.70
Community Development	10,449.34	4,303.50	14,752.84
Facilities Maintenance	3,358.26	1,167.65	4,525.91
Utility Billing	7,642.00	3,635.42	11,277.42
Water	33,249.00	14,140.10	47,389.10
Wastewater	19,941.92	8,488.49	28,430.41
Sanitatiion	2,174.00	1,122.28	3,296.28
Tourism / Main Street	73.25	26.34	99.59
	<u>321,624.00</u>	<u>127,981.72</u>	<u>449,605.72</u>