

City of Vernon
Payroll and Benefits Costs
July, 2015

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	-	-	-
City Manager Dept.	8,116.66	2,656.20	10,772.86
City Secretary Dept.	4,763.00	1,783.28	6,546.28
Health	-	-	-
Street	12,856.71	5,527.17	18,383.88
Garage	9,622.00	4,168.12	13,790.12
Police	80,923.46	34,765.25	115,688.71
Fire	48,600.87	17,876.83	66,477.70
Cemetery	5,079.51	2,393.26	7,472.77
Court	4,990.00	2,405.94	7,395.94
Aquatics Center	12,140.25	928.74	13,068.99
Ambulance	22,340.15	9,916.10	32,256.25
Parks	11,688.00	4,985.78	16,673.78
Purchasing	2,817.50	1,266.57	4,084.07
Finance	5,271.00	1,919.70	7,190.70
Community Development	10,449.34	4,324.24	14,773.58
Facilities Maintenance	3,323.96	1,145.61	4,469.57
Utility Billing	7,642.00	3,632.72	11,274.72
Water	33,564.10	14,246.74	47,810.84
Wastewater	19,796.90	8,450.32	28,247.22
Sanitatiion	2,340.32	1,166.07	3,506.39
Tourism / Main Street	-	-	-
	<u>309,865.73</u>	<u>124,485.56</u>	<u>434,351.29</u>