

**City of Vernon  
Payroll and Benefits Costs  
September, 2015**

<u>Department</u>	<u>Salary &amp; Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,540.00	926.92	4,466.92
Legislative	-	-	-
City Manager Dept.	8,116.66	2,656.20	10,772.86
City Secretary Dept.	4,763.00	1,783.28	6,546.28
Health	-	-	-
Street	12,900.42	5,523.92	18,424.34
Garage	9,839.99	4,225.49	14,065.48
Police	76,833.05	33,127.67	109,960.72
Fire	59,569.86	20,807.10	80,376.96
Cemetery	4,029.10	1,584.92	5,614.02
Court	4,990.00	2,405.94	7,395.94
Aquatics Center	2,126.25	162.68	2,288.93
Ambulance	24,374.61	10,155.48	34,530.09
Parks	10,878.66	5,017.52	15,896.18
Purchasing	2,881.00	1,280.00	4,161.00
Finance	5,271.00	1,935.90	7,206.90
Community Development	10,454.34	4,325.56	14,779.90
Facilities Maintenance	4,020.13	825.48	4,845.61
Utility Billing	7,642.00	3,632.72	11,274.72
Water	32,479.87	13,635.85	46,115.72
Wastewater	19,396.50	7,794.85	27,191.35
Sanitatiion	2,262.00	1,145.46	3,407.46
Tourism / Main Street	-	-	-
	<u>306,368.44</u>	<u>122,952.94</u>	<u>429,321.38</u>