

**City of Vernon
Payroll and Benefits Costs
October, 2015**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,624.01	949.03	4,573.04
Legislative	-	-	-
City Manager Dept.	8,116.66	2,801.28	10,917.94
City Secretary Dept.	4,763.00	1,928.36	6,691.36
Health	-	-	-
Street	14,377.88	7,188.30	21,566.18
Garage	9,776.00	4,643.88	14,419.88
Police	77,775.24	37,588.87	115,364.11
Fire	41,036.13	17,276.96	58,313.09
Cemetery	4,755.02	2,598.48	7,353.50
Court	4,998.00	2,698.21	7,696.21
Aquatics Center	-	-	-
Ambulance	32,930.76	13,236.15	46,166.91
Parks	11,005.96	5,607.66	16,613.62
Purchasing	2,881.00	1,425.08	4,306.08
Finance	5,271.00	2,080.98	7,351.98
Community Development	10,994.34	4,942.24	15,936.58
Facilities Maintenance	-	-	-
Utility Billing	7,642.00	4,067.96	11,709.96
Water	32,741.47	15,439.16	48,180.63
Wastewater	19,479.34	8,542.06	28,021.40
Sanitatiion	2,262.00	1,290.54	3,552.54
Tourism / Main Street	-	-	-
	<u>294,429.81</u>	<u>134,305.20</u>	<u>428,735.01</u>