

**City of Vernon
Payroll and Benefits Costs
NOVEMBER, 2015**

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,624.00	949.02	4,573.02
Legislative	-	-	-
City Manager Dept.	8,116.66	2,801.28	10,917.94
City Secretary Dept.	4,763.00	1,928.36	6,691.36
Health	-	-	-
Street	13,856.92	6,688.79	20,545.71
Garage	9,776.00	4,643.88	14,419.88
Police	79,230.12	36,924.13	116,154.25
Fire	42,317.30	17,153.36	59,470.66
Cemetery	4,572.08	2,550.33	7,122.41
Court	5,006.00	2,700.32	7,706.32
Aquatics Center	-	-	-
Ambulance	26,331.50	13,023.67	39,355.17
Parks	10,922.66	5,583.10	16,505.76
Purchasing	2,881.00	1,425.08	4,306.08
Finance	5,271.00	2,080.98	7,351.98
Community Development	11,000.34	4,928.35	15,928.69
Facilities Maintenance	2,499.76	1,354.66	3,854.42
Utility Billing	7,642.00	4,067.96	11,709.96
Water	34,914.54	15,927.24	50,841.78
Wastewater	19,665.64	8,591.09	28,256.73
Sanitatiion	2,262.00	1,290.54	3,552.54
Tourism / Main Street	2,436.20	641.20	3,077.40
	<u>297,088.72</u>	<u>135,253.34</u>	<u>432,342.06</u>