

City of Vernon
Payroll and Benefits Costs
JANUARY, 2016

<u>Department</u>	<u>Salary & Wages</u>	<u>Benefits</u>	<u>Total</u>
Business Development	3,624.00	705.48	4,329.48
Legislative	-	-	-
City Manager Dept.	8,116.66	2,255.84	10,372.50
City Secretary Dept.	4,768.00	1,609.26	6,377.26
Health	-	-	-
Street	13,760.58	5,405.92	19,166.50
Garage	9,776.00	3,986.92	13,762.92
Police	79,349.74	31,949.67	111,299.41
Fire	44,022.26	14,678.88	58,701.14
Cemetery	4,695.04	2,267.19	6,962.23
Court	4,895.00	2,327.93	7,222.93
Aquatics Center	-	-	-
Ambulance	27,780.78	11,466.07	39,246.85
Parks	10,857.32	4,862.63	15,719.95
Purchasing	2,881.00	1,231.48	4,112.48
Finance	5,271.00	1,710.56	6,981.56
Community Development	11,000.34	4,181.48	15,181.82
Facilities Maintenance	2,146.54	1,117.44	3,263.98
Utility Billing	7,642.00	3,554.42	11,196.42
Water	36,988.08	14,763.29	51,751.37
Wastewater	19,852.41	6,961.01	26,813.42
Sanitatiion	2,379.48	1,161.55	3,541.03
Tourism / Main Street	3,334.00	1,350.18	4,684.18
	<u>303,140.23</u>	<u>117,547.20</u>	<u>420,687.43</u>